

Sl. No.	Project or Activity identified	Sector in which the project is covered	Projects or Programs where Projects was undertaken.	Amount Outlay (budget) (in Lakhs)	Expenditure (in Lakhs)
1	Construction of Toilets & Bore well in ODF Villages	Promoting sanitation	Chhattisgarh, Madhya Pradesh	165.46	99.44
	Construction of Toilets & Bore well under Swachh Vidyalaya Abhiyan		Chhattisgarh, Karnataka, Tamil Nadu		26.35
	Maintenance of Toilets		Madhya Pradesh, Telangana		1.08
	Establishing RO system		Chhattisgarh, Madhya Pradesh, Karnataka, Tamil Nadu		10.41
2	Equipment to Hospitals	Promoting healthcare including preventive health care	Maharashtra, Madhya Pradesh	165.46	6.38
3	Scholarships to meritorious students	Promoting education	Chhattisgarh, Andhra Pradesh, Karnataka Tamil Nadu	165.46	0.75
	Distribution of chair, table, bench, whiteboard etc. to students of govt. schools	Promoting education			5.35
4	Distribution of cycle, study material to Girls	Women empowerment	Chhattisgarh, Andhra Pradesh, Maharashtra	165.46	3.46
	Imparting Tailor Training (Women Empowerment)	Women empowerment			1.00
5	Skilling of Youth and Women(NSDC)	Imparting training for skill development	Andhra Pradesh Chhattisgarh	165.46	16.02
TOTAL				165.46	170.24